

## Bulamu "True Value" for Treatments Provided: Budaka Supercamp, February 2020

Item or Services	Description	Fair Market	Number	Value UGX	\$ 1: 3700	Notes
Eye care	Visit with eye doctor	30,000	1,690	50,700,000	\$ 13,703	
	Eye glasses (reading glasses)	30,000	835	25,050,000	6,770	
	Foreign body removal	75,000	4	300,000	81	
	Dosage (ave)	25,000	1,690	42,250,000	11,419	
	Cataract surgeries	800,000	98	78,400,000	21,189	
	Minor surgeries	150,000	98	14,700,000	3,973	
	Glocoma operations	700,000	51	35,700,000	9,649	
Surgery	Visit with surgeon	50,000	566	28,300,000	7,649	
	Major surgery	800,000	342	273,600,000	73,946	
	Minor surgery	150,000	224	33,600,000	9,081	
	Post-op care	50,000	566	28,300,000	7,649	
Pharmacy	Prescriptions filled	30,000	17,206	516,180,000	139,508	
	Mama kits	25,000	100	2,500,000	676	
Diagnostic services	Ultra Sound	25000	252	6,300,000	1,703	
	Lab tests (use of strips-ave)	10000	2899	28,990,000	7,835	
	Specialised tests	80000	201	16,080,000	4,346	
	Chemistry tests	20000	201	4,020,000	1,086	
	Xray	35000	25	875,000	236	
Dental	Dental consultation fee	30000	921	27,630,000	7,468	
	Tooth extraction	25000	776	19,400,000	5,243	
	Teeth Scalling and Polishing	70000	47	3,290,000	889	
	Tooth filling	80000	32	2,560,000	692	
	Speciliased care	300000	5	1,500,000	405	
	Basic oral surgeries	150000	2	300,000	81	
ENT	Diagnosing patients	50000	525	26,250,000	7,095	
	Ear syringing	50000	20	1,000,000	270	
	Procedures like I and D	100000	2	200,000	54	
	Ave dosage	50000	525	26,250,000	7,095	
	FB removal	100000	2	200,000	54	
	Removal of coins, beads, etc,	100000		-	-	
RUMPs sessions	RUMPS Sessions	200000	555	111,000,000	30,000	
	RUMPs training materials per session	100000	120	12,000,000	3,243	

General medicine	Visit with clinicians	20000	9,729	194,580,000	52,589	
Camp advertising	Radio talk show	900,000	3	2,700,000	730	BHI paid 300,000
	Radio announcements	15,000	10	150,000	41	Made 6 announcements, paid 60,000 instead of 90,000
	Patient Acquisition Cost	5,000	13,661	68,305,000	18,461	District public address announcements and word of mouth.
Ambulance services	Ambulance vehicle 1	100,000	5	500,000	135	BHI was only buying fuel at an average of 40,000 per trip and paying daily rate
	Ambulance vehicle 2	100,000	5	500,000	135	BHI was only buying fuel at an average of 40,000 per trip and paying daily rate
	Ambulance vehicle 3	100,000	5	500,000	135	BHI was only buying fuel at an average of 40,000 per trip and paying daily rate
Health Centre Van	Fueling as per distance moved	100,000	5	500,000	135	We were only fueling it according to distance travelled. Av 50000 per day
Hall for stakeholders meeting	Hire hall with chairs/tables	100,000	2	200,000	54	Donated freely by the district
Donations by partner NGOs	Cervical cancer screening by Reproductive Health Uganda, 2 Nursing officers	240,000	2	480,000	130	Worked for 3 days for free, BHI pays Nursing officers at 40,000 per day
	Red Cross Coordinator	250,000	2	500,000	135	She worked for 5 days unpaid
	RHITEs Clinical officers	250,000	2	500,000	135	Worked for 5 days and wasn't paid by BHI
	RHITEs (support nurses)	160,000	2	320,000	86	Worked for 5 days and wasn't paid by BHI
	Number of circumcisions conducted	150,000	111	16,650,000	4,500	Covered in 5 days only
	WP Grace Optical services-100 free reading glasses @7000	30,000	100	3,000,000	811	Each piece costs 20,000/=, BHI buys it at 7000 per piece
	2 Tents	160,000	5	800,000	216	Freely donated but AMURDA- local NGO, each tent is 80,000
Utilities	Water bills	100,000	1	100,000	27	Estimated
	Electricity (30 cubic units*8days*800/=)	192,000	1	192,000	52	BHI didn't not pay anything
Surgery tent	Special tent where we conducted minor excisions/surgeries	200,000	5	1,000,000	270	Used it for 2 days at a free cost

District donated Meds and Supplies	HIV Strips	75,000	150	11,250,000	3,041	Pharmacy prices in Kampala
	Nifedipine	3,500	100	350,000	95	Pharmacy prices in Kampala
	Oral Contraceptive Pills	50,000	100	5,000,000	1,351	Pharmacy prices in Kampala
	RDT stripes	75,000	50	3,750,000	1,014	Pharmacy prices in Kampala
	Coartem	4,500	100	450,000	122	Pharmacy prices in Kampala
	Hep B Ag stripes	40,000	100	4,000,000	1,081	Pharmacy prices in Kampala
	Metaformin	3,500	100	350,000	95	Pharmacy prices in Kampala
	Glibecalamid	2,000	500	1,000,000	270	Pharmacy prices in Kampala
Angel Program	Fully sponsored patients - average cost	1,200,000	7	8,400,000	2,270	Patients sponsored at CURE Hospital
	Fully sponsored patients - average cost	900,000	11	9,900,000	2,676	Patients sponsored at CoRSU Hospital
	Partially sponsored patients - average	250,000	5	1,250,000	338	Patients sponsored at CURE Hospital
	Partially sponsored patients - average	200,000	8	1,600,000	432	Patients sponsored at CoRSU Hospital
	Advocacy patients - average cost	50,000	96	4,800,000	1,297	Linked to other service providers
Patient registration	Patient registration books	15,000	280	4,200,000	1,135	
Staff transport	Staff transport	400,000	10	4,000,000	1,081	Trips
Staff orientation	Hall hire	300,000	1	300,000	81	
<b>HC IV Daily Rent</b>	<b>Use of HC IV for 8 days</b>	<b>11,100,000</b>	<b>8</b>	<b>88,800,000</b>	<b>24,000</b>	
Staff accommodation	Average daily rate 40,000 for 70 Core	2,800,000	8	22,400,000	6,054	
Staff meals	Total camp participants 240, each at	2,880,000	8	23,040,000	6,227	
<b>Grand total</b>				<b>1,904,256,525</b>	<b>\$ 514,525</b>	
		<b>Patients Treated</b>		<b>17,206</b>	<b>17,206</b>	
		<b>FMV Cost per Patient</b>		<b>110,674</b>	<b>\$ 29.90</b>	
		<b>Actual Cost per Patient</b>			<b>\$ 5.10</b>	
		<b>FMV Multiplier (leverage)</b>			<b>5.86</b>	<b>True value of services provided is 5.8X actual cost to Bulamu</b>